



Chester County Intermediate Unit (CCIU)

American Rescue Plan Elementary & Secondary School Emergency Relief (ARP ESSER) Budget

The total funding allocation provided to CCIU and the Career, Technical and Customized Education (CTCE) programs are as follows:

- CCIU allocation = \$986,285
- CTCE allocation = \$1,378,813

CCIU ALLOCATION

Location	Project	Estimated Cost
Child & Career Development Center, CCIU Learning Center & Brandywine Virtual Academy	Curriculum Specialists (2 positions for 3 years)	\$892,548
Educational Service Center	Statewide System of Support	\$93,737
	TOTAL CCIU COSTS	\$986,285

CTCE ALLOCATION

Location	Project	Estimated Cost
Brandywine & Pennock's Bridge	Academic Remediation Specialists (3 positions for 3 years)	\$750,000
Brandywine & Pennock's Bridge	Mental Health Specialist/SAP (1 position for 3 years)	\$375,000
Pennock's Bridge	HVAC Software Upgrade	\$40,000
Brandywine	HVAC Software Upgrade	\$40,000
Pickering	Wall-Mounted Computer Monitors - Classrooms	\$19,000
Brandywine	Wall-Mounted Computer Monitors - Classrooms	\$19,000
Octorara/Pennock's Bridge	Additional Welding Stations	\$45,000
All Campuses	Specialized Sanitizing Equipment	\$55,000
Pickering	Bathroom Fixture Upgrades	\$35,000
	TOTAL CTCE COSTS	\$1,378,000